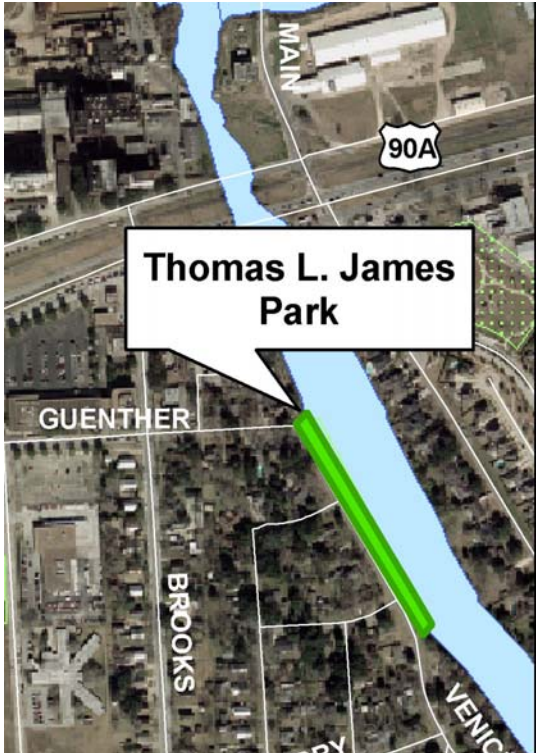


## CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. PK0402	PROJECT TITLE: THOMAS L. JAMES IMPROVEMENTS			
DESCRIPTION Develop the site as a gathering place and neighborhood park for the Belknap-Brookside community. Include an identification sign, walking path creek overlook, benches, drinking fountain, irrigation and landscaping.				
PROJECT MANAGER (S) Joe Chesser, Parks Assistant Director/owner Ross Woodfin, PW Project Manager		CONSULTANT (S) KGA DEFOREST  CONTRACTOR (S)		
BUDGET AMOUNT    \$125,000				
PROJECT COSTS	BUDGET			ACTUAL
Preliminary Engineering Report				
Land/Right-of-Way				
Design/Surveying	15,000			17,880
Construction	100,000			
Equipment and Furniture				
Contingency	10,000			
TOTAL COSTS	125,000			
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE
Preliminary Engineering Report	04/04-06/04	05/04-07/04		
Land/Right-of-Way				
Design/Surveying	07/04-11/04	08/04-12/04		
Construction	01/05-06/05	02/05-07/04		
Equipment & Furniture				
COMMENTS		PROGRESS PHOTO		